



**FORWARD PLAN OF KEY DECISIONS  
(relating to Safer and Stronger Communities  
Scrutiny Board)**

1 September 2011 – 31 December 2011

<b>Key Decisions</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>Documents to be Considered by Decision Maker</b>	<b>Lead Officer</b> (To whom representations should be made and email address to send representations to)
<p>Seek permission to award up to two contracts for the Domestic Violence Refuge and IDVA/Outreach Services following identification of successful organisation(s) through the completion of a competitive tendering exercise</p> <p>Authorisation to award up to two contracts for the Domestic Violence Refuge and IDVA/Outreach Services, to the successful organisation(s) following completion of the competitive tender exercise.</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/9/11</p>	<p>n/a</p>	<p>Report to be presented to E&amp;N Delegated Decision Panel</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>
<p>Sheltered Housing Request to change the funding for the warden service in sheltered housing from Supporting People to Housing Benefit</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/9/11</p>	<p>N/a</p>	<p>Report to be presented to E and N Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>

<p>Restructure of Household Waste Sites within Waste Management Group of Environmental Services To approve the proposed restructure of Household Waster Sorting Sites and to undertake a Collective Agreement with the Trade Unions to formalise the changes</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/9/11</p>	<ul style="list-style-type: none"> <li>• Continuous dialogue with Trade Unions and Staff</li> <li>• Scrutiny Board</li> <li>• Planning Authority</li> <li>• Communication activities with residents guided by a project Communications Plan</li> </ul>	<p>Delegated Decision Panel Report</p>	<p>susan.upton@leeds.gov.uk</p>
<p>Request to enter into a Supporting People contract with GIPSIL for the Community Services Resettlement 1 and Community Services Resettlement 2 services at a total contract value of approximately £355,702.47per annum</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/9/11</p>	<p>n/a</p>	<p>Report to be presented to the Delegated Decision Panel</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

<p>Request to invoke Contracts Procedure Rule 25.1 to invoke the twelve month extension period to the existing 2+1 year Supporting People contract with Leeds Housing Concern from 11.12.2011 to 10.12.2012</p> <p>Approval to invoke Contracts Procedure Rule 25.1 to invoke the 12 month extension period to the existing 2+1 year Supporting People Contract with Leeds Housing Concern from 11.12.2011 to 10.12.2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/9/11</p>	<p>n/a</p>	<p>Report to be presented to the Delegated Decision Panel prior to decision being taken</p>	<p>neil.evans@leeds.gov.uk</p>
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<p>Request to invoke 1 year extension to contract with DISC for the Community Drug Treatment Services (Contract 2 Care Co-ordination &amp; PSI) from 1st November 2011 - 31st October 2012</p> <p>Request to invoke 1 year extension to contract with DISC for the Community Drug Treatment Services (Contract 2 Care Co-ordination &amp; PSI) from 1<sup>st</sup> November 2011 – 31<sup>st</sup> October 2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/9/11</p>	<p>None</p>	<p>Delegated Decision Report</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>
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<p>Request to invoke 1 year extension to contract with DISC for the Community Drug Treatment Services (Contract 3 Advice, Information, Triage and Support) from 1st November 2011 - 31st October 2012</p> <p>Request to invoke 1 year extension to contract with DISC for the Community Drug Treatment Services (Contract 3 Advice, Information, Triage and Support) from 1<sup>st</sup> November 2011 – 31<sup>st</sup> October 2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/9/11</p>	<p>None</p>	<p>Delegated Decision Report</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>
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<p>Request to invoke 1 year extension to contract with DISC for the Drug Rehabilitation Requirement Care Co-ordination Service (Contract 4) from 1st November 2011 - 31st October 2012</p> <p>Request to invoke 1 year extension to contract with DISC for the Drug Rehabilitation Requirement Care Co-ordination Service (Contract 4) from 1<sup>st</sup> November 2011 – 31<sup>st</sup> October 2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/9/11</p>	<p>None</p>	<p>Delegated Decision Report</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>
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<p>Lease and sale of Council properties to Unipol Student Homes Ltd</p> <p><b>a)</b> The sale of 15 properties to Unipol Student Homes on an individual market value basis over the next 4 years.</p> <p><b>b)</b> The lease of 58 properties to Unipol Student Homes on improved lease arrangements.</p> <p><b>c)</b> That a pilot 'invest to save' initiative can be explored , allowing the capital receipts generated to be added to the ' Major Repairs Allowance' to enable a forward programme of repairs to be carried out on the councils miscellaneous properties, enabling them to be brought back into use and managed by the ALMO</p>	<p>Executive Board (Portfolio: Neighbourhoods, housing and Regeneration)</p>	<p>7/9/11</p>	<p>All Councillors effected by the proposal will be notified by email in conjunction with locality managers. The Councillors in Inner and Outer West where the impact will be greatest will also be notified by email and will be given the opportunity for a detailed briefing meeting.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>karen.chiverall@leeds.gov.uk</p>
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<p>Seek permission to award a framework contract for the provision of furnished temporary accommodation for homeless households, young people leaving care and unaccompanied asylum seeking young people following the completion of a competitive tendering</p> <p>Authorisation to award a framework contract for the provision of furnished temporary accommodation for homeless households, young people leaving care and unaccompanied asylum seeking young people following the completion of a competitive tendering exercise</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<p>n/a</p>	<p>Report to be presented to Environment and Neighbourhoods Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>
<p>HRA Self Financing and Business Plan To agree the HRA Business Plan</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/11</p>	<p>Strategic Governance Board, ALMO Boards</p>	<p>Government's HRA Self Financing proposals</p>	<p>John Statham john.statham@leeds.gov.uk</p>

<p>ALMO and BITMO Service Delivery and Tenant Perception To note the direction of service delivery of the ALMO's and the current tenant perception of the quality of that service</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/11</p>	<p>None at this stage</p>	<p>ALMO Service Improvement Plans</p>	<p>John Statham john.statham@leeds.gov.uk</p>
<p>Residual Waste Project: Approval to proceed to the Preferred Bidder Stage Approve the outcome of the Final Tender Evaluation, appoint the preferred bidder and request authority to proceed to the Preferred Bidder Stage</p>	<p>Executive Board (Portfolio: Neighbourhoods, Housing and Regeneration)</p>	<p>2/11/11</p>	<p>Elected members, LCC Internal Stakeholders, DEFRA (Central Government Sponsoring Department)</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>neil.evans@leeds.gov.uk</p>
<p>Formal approval for the making of Dog Control Orders under the provisions of the Clean Neighbourhoods and Environment Act 2005 Formal approval for the making of Dog Control Orders under the provisions of the Clean Neighbourhoods and Environment Act 2005</p>	<p>Executive Board (Portfolio: Neighbourhoods, Housing and the Environment)</p>	<p>7/12/11</p>	<p>Extensive public consultation between 15<sup>th</sup> August and 14<sup>th</sup> October 2011 inclusive</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>tom.smith@leeds.gov.uk</p>